

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	87.75 %	98.31 %	28	96.48 %	2	5	
% of Funds Disbursed	83.29 %	87.40 %	23	89.00 %	16	19	
Leveraging Ratio for Rental Activities	5.52	2.58	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.81 %	76.15 %	9	83.25 %	91	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.86 %	70.68 %	27	70.99 %	27	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.36 %	80.60 %	27	81.75 %	6	9	
% of 0-30% AMI Renters to All Renters***	34.02 %	49.34 %	17	45.84 %	22	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	70.84 %	96.17 %	26	96.12 %	0	3	
Overall Ranking:			In State: 25 / 28		Nationally: 18 24		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,928	\$55,188		\$27,889	967 Units	32.30 %	
Homebuyer Unit	\$27,746	\$15,998		\$15,632	418 Units	14.00 %	
Homeowner-Rehab Unit	\$11,910	\$12,080		\$21,037	1,610 Units	53.80 %	
TBRA Unit	\$0	\$5,396		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Buffalo NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.3

%

1.2

%

R.S. Means Cost Index: 1.05

\$105,614

\$79,030

\$16,357

\$119,998

\$99,127

\$16,942

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.6	27.9	34.5	0.0
Black/African American:	55.9	55.0	61.3	0.0
Asian:	0.3	0.5	0.3	0.0
American Indian/Alaska Native:	0.3	0.7	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.5	0.1	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.7	0.2	0.1	0.0
Asian/Pacific Islander:	0.3	0.5	0.1	0.0

ETHNICITY:

Hispanic	8.7	8.0	3.2	0.0
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HOUSEHOLD SIZE:

1 Person:	57.7	30.3	47.9	0.0
2 Persons:	22.3	23.9	22.6	0.0
3 Persons:	10.1	18.9	13.0	0.0
4 Persons:	6.5	10.4	8.7	0.0
5 Persons:	1.7	4.7	4.5	0.0
6 Persons:	0.7	2.7	1.6	0.0
7 Persons:	0.4	1.7	1.0	0.0
8 or more Persons:	0.4	0.5	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.4	40.0	28.4	0.0
Elderly:	36.2	2.5	32.5	0.0
Related/Single Parent:	18.2	34.1	21.0	0.0
Related/Two Parent:	8.5	11.9	15.1	0.0
Other:	4.2	4.7	3.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.9	0.0 [#]
HOME TBRA:	0.0	
Other:	26.9	
No Assistance:	46.2	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

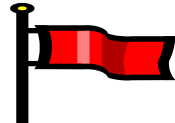
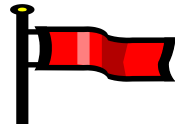
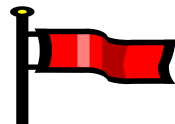
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Buffalo State: NY Group Rank: 18
 (Percentile)
 State Rank: 25 / 28 PJs Overall Rank: 24
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	99.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	58.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	70.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

